



IMC Monthly Project Status Report

Date: September 10, 2003

To: OIT PMO

From: Guy Mellor

Agency: DPA

Project: MNT

Reporting Period: 08/03

Dashboard Rating

Yellow

Rated yellow due to Century Tel and Qwest delays in lighting last 8 phase 3 ANAPs

Budget

Total Project Budget (Planned) \$13,250,000

Project Budget (Actual to date) \$13,072,000

Project Delivery Dates Phase 3 ANAPs (final 16)

Target Delivery: 7/1/03
Actual Delivery: 8 delivered on time
Estimated Delivery of remaining 8:

County	City	Vendor	ANAP fee/month	Estimated Completion Date
Mineral	Creede	CenturyTel	\$4,401.00	9/30/2003
Kit Carson	Burlington	CenturyTel	\$5,368.00	Unknown
Cheyenne	Cheyenne Wells	CenturyTel	\$5,988.00	Unknown
Park	Fairplay	Qwest	\$2,500.00	10/31/2003
Lake	Leadville	Qwest	\$2,500.00	10/31/2003
Hinsdale	Lake City	CenturyTel	\$4,022.10	9/30/2003
San Juan	Silverton	Qwest	\$2,500.00	1/15/2004
Jackson	Walden	CenturyTel	\$5,004.00	9/30/2003

Although 8 ANAPs are being delivered late, the state will save approximately \$125,000 in ANAP fees.

Key Accomplishments

Century Tel reported that they acquired the assets of bankrupt DTI (fiber) paving the way for Qwest and Century Tel to complete the last 500 feet of fiber into Burlington.

Equipment for increased microwave capacity for Silverton expected to be received 10/06/03.

Lake City, Creede and Walden fiber builds (delayed by fire control measures last summer) completed. Awaiting disclosure.

Milestones for Next Month

Qwest and Century Tel need to complete their agreement and complete Burlington fiber build.

Century Tel needs to disclose private sector ATM offering by 10/01/03.

Issues & Concerns

Qwest and Century Tel are moving slowly in their respective legal and contract review processes.

Project Risks

Risk	Mitigation Strategy	Status
Remaining Silverton fiber build from Cascade to Silverton (16 miles). (Durango to Cascade is complete).	Work with BLM, Qwest and San Juan County to resolve power line right-of-way issues. Install 155 megabit microwave bandwidth as interim measure.	Working with San Juan County Administrator and Qwest Right-of-Way Manager to facilitate.
Century Tel/Qwest agreement	Encourage contractor and sub-contractor to complete negotiations and begin work in Burlington. Letter drafted from Governor Owens to Richard Notebaert, Qwest CEO.	Working with Qwest to track progress

**Attachments**

None